

# A YEAR IN REVIEW

## FINANCIAL STATEMENT JULY 2022 - JUNE 2023

### OPERATING INCOME

Offertory - Envelopes & Loose	909,150.00
Offertory - Faith Direct	565,063.00
Offertory - Holy Days	71,962.00
Offertory - Maintenance	84,817.00
Faith Formation	85,222.00
Fundraisers	60,129.00
Catholic School Education	18,556.00
Other Donations	73,369.00
Archdiocesan & Charity Collections	64,179.00
Poor Box	43,852.00
Other Operating Income	30,159.00
<b>Total Operating Income</b>	<b>\$ 2,006,458.00</b>

### OPERATING EXPENSES

Parish Salary & Benefits	1,018,654.00
Facilities Utilities, Insurance	161,449.00
Repairs and Maintenance	152,877.00
Administration	143,216.00
Liturgy	49,289.00
Faith Formation	75,413.00
Archdiocesan Support	275,262.00
Catholic School Support	66,802.00
Archdiocesan & Charity Collections	62,008.00
Fundraisers	31,892.00
Poor Box	27,431.00
Other Operating Expenses	3,989.00
<b>Total Operating Expenses</b>	<b>\$ 2,068,282.00</b>
<b>Total Net Operating Income/(Loss)</b>	<b>\$ (61,824.00)</b>

### OTHER INCOME - Investments

AoB Annual Appeal Rebates	15,366.00
Investments/Endowments	212,533.00
Donation from Bequest	1,000.00
Capital Improvements Donations	46,692.00
<b>Total Other Non-Operating Income</b>	<b>\$ 275,591.00</b>

### OTHER EXPENSES

Extraordinary Repairs	100,946.00
Capital Expenditures - PP&E	73,635.00
Grant Expenses	676.00
<b>Total Other Non-Operating Expenses</b>	<b>\$ 175,257.00</b>
<b>Total Net Investment Income/(Loss)</b>	<b>\$ 100,334.00</b>
<b>Total Net Income/(Loss) from all sources</b>	<b>\$ 38,510.00</b>

## PARISH CORPORATORS

Casey Gomes  
Gloria Olivares

Under Maryland State law all parishes are separately incorporated. There are two lay corporators for each parish in the Archdiocese of Baltimore who are appointed by the Archbishop of Baltimore. Parish Corporators oversee the entire operation of the parish including its financial, pastoral, and administrative aspects. They have both civil responsibilities under Maryland law and canonical responsibilities as administrators under canon law to act positively on behalf of the parish. Parish Corporators advise the pastor and work with both the Finance Committee and the Pastoral Council to understand the needs of the parish and make sure that it is properly administered.

## FINANCE COMMITTEE

R. Lee Arnold, Chair  
Kris Ann Annulis  
Annie Derzak  
Richard Folio

The Finance Committee is made up of persons with expertise in finance and accounting. This committee works closely with the pastor in the administration of the goods of the parish. The committee advises on the budget and monitors all financial matters related to the parish. In addition, the Finance Committee makes sure all financial policies are properly implemented. Members are appointed by the Pastor.

## PASTORAL COUNCIL

Father Gerard Francik, Pastor  
Carol Tarleton, Chair  
Henry Herr, Co-chair  
Joseph Nuzzo, Secretary  
Pedro Garcia  
Gloria Kiima  
Nicole Monroe  
Maureen Norton  
Felix Novasco  
Quinn Nugent  
Jeanne O'Connor  
Patrick Olanya

The Pastoral Council is a consultative body consisting of appointed and nominated parishioners that work closely with the Pastor. This body ensures that the life of the parish reflects the mission of Jesus, and that all parishioners are provided the opportunity to share in that mission. It is a collaborative group with the Pastor and Pastoral Staff existing for the benefit of the parish. The Pastoral Council reflects and makes recommendations about issues or concerns that the Pastor brings to their attention for consultation.

## PASTORAL STAFF

Our Pastoral Team cares for the parishioners of Sacred Heart Parish. We do this by working toward our mission to spread the kingdom of God in many ways such as faith formation, marriage preparation, grief counseling, spiritual direction, parish ministries, evangelization, and serving those in need in our community and beyond.

[shgparish.org/staff](http://shgparish.org/staff)

# ANNUAL REPORT

JULY 2022  
-  
JUNE 2023



SACRED  
HEART  
GLYNDON

S A G R A D O  
C O R A Z Ó N

1873-2023





# A Letter from the Pastor

NOVEMBER 2023

Dear Sacred Heart Family,

As we conclude our 150th year in Glyndon, Maryland, we look forward to what God has in store for this community. I am sure that our ancestors could never have imagined how Sacred Heart looks today! They began with a plot of land, a small church (which we are grateful to still have and use!) and much prayer. They arrived for the groundbreaking without even having a cornerstone! It was a rainy and dreary day (November 23, 1873) but despite the weather, they began building their spiritual home here in Northern Baltimore County.

Since that day, we have built a school, a gym, a middle school, parking lots, a new church and many other programs of worship, service, outreach, education and formation. We look very differently than those first settlers and we speak various languages, but we share the same Catholic faith. We are truly a representation of the worldwide Catholic Church!

In one year, we have assisted over 1,000 families in need, celebrated 53 funerals for grieving families, married 10 couples, celebrated more than 884 Masses, baptized 158 people; educated 462 children in our school and more than 400 in our Religious Education and Formation programs, welcomed 48 people into the church at the Easter Vigil, sponsored Bible Studies, Vacation Bible School and many other programs and services. We reach out to the community beyond our Catholic faith and beyond the Glyndon/Reisterstown area. We do this together.

We cannot do this without the practicality of your financial support. Your stewardship, which mostly comes from our weekend offertory, funds almost all of our programs, worship and outreach. We have almost climbed out of our yearly deficit but can only cover the deficit because of the disbursements on the endowments begun years ago. People often think of Sacred Heart as a wealthy community. While we are in a better place than some parishes, we still struggle to balance our budget despite savings in energy and cutbacks in staffing.

In these few pages, I hope you will recognize the tremendous life in our parish and school community. Please review the financial statement and take the next step, increasing your giving by 7-10%. Join in the rich worship of our faith, the service opportunities, education, and formation programs. Be proud to be a Sacred Heart parishioner and invite your friends and neighbors to join us.

Sincerely in Christ,

*Fr. Jerry Francis*

Pastor



# CELEBRATING 150 YEARS

Built in 1873, our Historic Church was dedicated on May 21, 1877 as a mission of St. Charles in Pikesville, Maryland. Many dedicated families worked and prayed for the independent parish church that was established in 1946, with Fr. Francis J. Egan as its first Pastor. In an effort to provide the proper worship space for a growing community that now numbers over 3,000 families, our new church was dedicated on February 19, 1993. The original, historic church was renovated for its 125th anniversary in 1998, and now serves as a place for daily Mass and personal devotion, as well as weddings and funerals.



## WORSHIP

Worship is integral to our spirit as human beings. While some these days may call themselves "spiritual" but not "religious" we, as Catholics know that human beings need to be together to pray, to praise, to worship and petition. Our Sunday Eucharist and our weekday celebrations of Mass are filled with people at all stages of the spiritual journey. With our music, homilies and high standards of hospitality, welcome and cultural sensitivities, we believe we provide a home for everyone at our parish.

We are a wonderfully diverse community and those differences make us stronger as the Body of Christ. In worship, we become more aware of who we are as God's sons and daughters and we are challenged and reminded of the world we are called to serve not only in Glyndon, but worldwide. We take great comfort in knowing we are part of a Church that comprises all nations, languages, and colors and that, wherever we go in the Catholic Church, we are home. If you have not been able to be part of our worshipping community this year because of lingering concerns from Covid or other reasons, accept the invitation to come back and be an active member of the Body of Christ.



## FAITH FORMATION/SACRAMENTS

Faith formation is a life-long process of deepening our faith. The primary focus of our programs here at Sacred Heart are on the catechetical formation of children, teens, and adults. Our programs (in both English and Spanish) promote the understanding and meaning of the Liturgy and the Sacraments. Our vibrant and growing sacramental preparation classes for First Communion, First Reconciliation, Rite of Christian Initiation (RCIA) and Confirmation continue throughout the year. We welcome all to join our various bible/Catholic study groups (*Catholic Scripture Study/Call Me Blessed/That Man Is You!*) which are held weekly and run by parishioners.



## SERVICE/OUTREACH

Our community at Sacred Heart Parish donates generously of time and talent. In the past fiscal year, we have supported many families in need in the greater Baltimore area and beyond, with rent, utility assistance, food and counseling. In addition, our congregation supports many area organizations, including the following:

*Archdiocesan Grief Ministry Program, St. Ambrose Parish, Catholic Charities, Asylee Women's Program, Casey Cares, Center for Pregnancy Concerns, American Red Cross, Mato Grosso, Our Daily Bread, Hannah More, the Little Sisters of the Poor, and Saint Ann Parish*

Over fifty ministry groups on campus also support many organizations in the greater community with their own separate outreach drives and collections. We look to continue and expand our outreach in 2024 and are blessed to have a congregation that understands the importance of giving back.



## COMMUNITY

Promoting a sense of community extends behind our worship, outreach and faith formation efforts. At Sacred Heart, we love to gather at events throughout the year to foster new relationships and raise much-needed funds for our parish. Whether through helping keep our campus looking beautiful during our Parish Beautification Days, playing in our annual Monsignor Aiken Memorial golf tournament at Oakmont Green, socializing with the clergy at our Cocktails in the Courtyard events, taking bus trips to the Grotto of our Lourdes or to see a show in Lancaster, enjoying a meal with the Knights of Columbus at our Breakfast with Santa event, we have something for everyone. Help us plan events for 2024 and take the time to volunteer and meet your fellow parishioners.